

## CABINET – 10 NOVEMBER 2015

### FORWARD PLAN AND FUTURE BUSINESS

#### Items identified from the Forward Plan for Forthcoming Decision

##### Topic/Decision

##### Portfolio/Ref

#### Cabinet, 15 December 2015

- **Household Waste Recycling Centre (HWRC) Strategy**  
To seek approval of the HWRC strategy. Cabinet, Environment  
2015/105
- **2015/16 Financial Monitoring & Business Strategy Report - October 2015**  
Financial report on revenue and capital spending against budget allocations, including virements between budget heads. Cabinet, Finance  
2015/066
- **Service & Resource Planning Report - 2016/17 - December 2015**  
To provide an update on the service and resource planning process for 2016/17. Cabinet, Finance  
2015/067

#### Cabinet Member for Children, Education & Families, 14 December 2015

- **Proposed Expansion of Christopher Rawlins CE (VA) Primary School, Adderbury**  
Whether to support the proposal to expand Christopher Rawlins CE (VA) Primary School in Adderbury by 0.5 forms of entry. Cabinet Member for Children, Education & Families,  
2015/069